


RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
General FUND

Requesting Department: Rutherford County Sheriff's Office
Signature of Department Head: 
Date Requested: May 18, 2015
Approved By: _____
Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
1) 101-44570 Donations				27,330		
54110.716 LE Equip				25,000		
54110.399 Other Contracts				330		
54210.499 Other Supplies				2,000		
2) 101-44570 MTP Donations				50		
54110.401 Animal Supplies				50		
3) 101-44145 Sale/Recy. Mat.				1,625		
54210.499 Other Supplies				1,625		
4) 54210.410 Custodial Sup.					11,890	
54210.441 Inmate Cloth/Bed.				11,890		

EXPLANATION FOR ABOVE AMENDMENT REQUEST

- 1) Recognize revenue from donations to purchase 2 general purpose dogs, donations for Explorers, Shop with the Sheriff and Garden of Hope(Veg. Garden)
- 2) Recognize Mounted Patrol donation to Animal Food and Supplies
- 3) Recognize revenue from sale of recycled materials to Garden of Hope(Veg Garden)
- 4) Transfer within our budget from Custodial Supplies to Inmate Clothing and Bedding

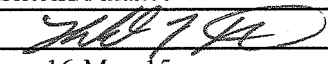
Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Sheriff/Finance

Signature of Department Head: 

Date Requested: 16-May-15

Approved By: _____

Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
SHERIFF						
101-54110-148 Dispatchers	\$ 720,122	\$ 720,122	\$ 602,097		\$ 3,000	717,122
101-54110-162 Clerical	539,280	539,280	441,878		16,000	523,280
101-54110-169 Part-time	421,216	421,216	401,900	19,000		440,216
				19,000	19,000	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment provides funding for part-time employees that were utilized to temporarily work shifts in departments that had vacant positions or needed additional resources.

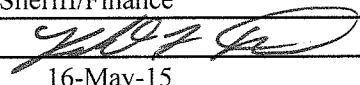
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**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Sheriff/Finance

Signature of Department Head: 

Date Requested: 16-May-15

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Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
SHERIFF						
101-54110-187 Overtime	\$ 845,500	\$ 1,105,460	\$ 960,110	\$ 41,000		1,146,460
110-54110-110 Lieutenants	909,654	909,654	772,234		9,000	900,654
101-54110-148 Dispatchers	720,122	717,122	602,097		7,000	710,122
110-54110-189 Other Salary & Wages	3,257,485	3,257,485	2,770,365		25,000	3,232,485
				41,000	41,000	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is requested to pay down comptime balances of the sheriff's employees. The total liability for compensatory time (excluding SRO dept.) is \$237,775.

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Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
JAIL						
101-54210-187 Overtime	\$ 200,000	\$ 200,000	\$ 201,099	\$ 50,000		250,000
110-54210-160 Guards	3,786,685	3,786,685	3,171,539		50,000	3,736,685
101-54210-109 Captain	60,120	106,420	85,883		1,000	105,420
110-54210-110 Lieutenant(s)	315,163	274,038	238,542	1,000		275,038
				51,000	51,000	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

The first amendment is requested to ensure there are sufficient funds in overtime for the rest of the fiscal year and to pay down comptime balances of the Adult Detention Center's employees. The total liability for compensatory time is currently \$161,628 as of 5/15/2015.

The second amendment is a budget correcting entry to ensure there is sufficient funds to pay current personnel for the rest of the the fiscal year.

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Department Budget Report

RUTHERFORD COUNTY SHERIFFS OFFICE

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LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
171.91130.708	COMMUNICATIONS EQUIP.,GEN.CA	0.00	0.00	0.00	0.00
54110.101	COUNTY OFFICIAL/ADMINISTRATIVE	124,549.00	106,892.58	17,656.42	14.18
54110.103	SHERIFFS FUND ASSISTANTS	512,117.00	439,517.12	72,599.88	14.18
54110.106	SHERIFFS FUND DEPUTIES	38,040.00	32,647.10	5,392.90	14.18
54110.107	SHERIFFS FUND DETECTIVES	1,108,763.00	937,562.53	171,200.47	15.44
54110.109	SHERIFFS FUND CAPTAINS	258,489.00	221,837.50	36,651.50	14.18
54110.110	SHERIFFS FUND LIEUTENANTS	909,654.00	772,233.71	137,420.29	15.11
54110.112	SHERIFFS FUND YOUTH SERV. OFFICE	1,992,699.00	1,695,403.51	297,295.49	14.92
54110.115	SHERIFFS FUND SERGEANTS	1,798,686.00	1,547,343.24	251,342.76	13.97
54110.119	SHERIFFS FUND ACCOUNTANTS/BOOK.	258,614.00	221,976.16	36,637.84	14.17
54110.121	SHERIFFS FUND DP PERSONNEL	243,018.00	208,565.73	34,452.27	14.18
54110.140	SALARY SUPPLEMENT	119,400.00	600.00	118,800.00	99.50
54110.148	SHERIFFS FUND DISPATCHERS	720,122.00	602,096.93	118,025.07	16.39
54110.162	SHERIFFS FUND CLERICAL PERSONNE	539,283.00	441,877.84	97,405.16	18.06
54110.169	PART-TIME PERSONNEL	434,680.00	394,615.50	40,064.50	9.22
54110.186	LONGEVITY PAY	66,500.00	66,225.00	275.00	0.41
54110.187	OVERTIME PAY	1,112,588.00	961,716.41	150,871.59	13.56
54110.189	OTHER SALARIES & WAGES	3,257,485.00	2,770,365.48	487,119.52	14.95
54110.194	JURY & WITNESS EXPENSE	10,000.00	9,269.33	730.67	7.31
54110.196	IN-SERVICE TRAINING	190,842.00	172,436.29	18,405.71	9.64
54110.199	OTHER PER DIEM AND FEES	0.00	0.00	0.00	0.00
54110.201	SOCIAL SECURITY	836,683.00	651,693.83	184,989.17	22.11
54110.204	STATE RETIREMENT	1,563,302.00	1,262,422.91	300,879.09	19.25
54110.205	EMPLOYEE & DEP. INSURANCE	2,760,880.00	2,285,220.38	475,659.62	17.23

Department Budget Report

RUTHERFORD COUNTY SHERIFFS OFFICE

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LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
54110.209	DISABILITY INSURANCE	21,760.00	17,680.11	4,079.89	18.75
54110.210	UNEMPLOYMENT COMPENSATION	2,500.00	633.20	1,866.80	74.67
54110.212	EMPLOYEE MEDICARE	195,692.00	152,660.36	43,031.64	21.99
54110.307	COMMUNICATION	316,500.00	236,274.48	80,225.52	25.35
54110.312	CONTRACTS W/PRIVATE AGENCIES	36,000.00	34,464.93	1,535.07	4.26
54110.317	DATA PROCESSING SERVICES	200,500.00	172,855.54	27,644.46	13.79
54110.320	DUES AND MEMBERSHIPS	12,235.00	10,304.00	1,931.00	15.78
54110.334	MAINTENANCE AGREEMENTS	49,804.00	43,165.64	6,638.36	13.33
54110.336	MAINT/REPAIR SERVICE-EQUIPT	52,000.00	33,490.65	18,509.35	35.59
54110.338	MAINT/REPAIR SERVICE-VEHICLES	150,000.00	129,747.41	20,252.59	13.50
54110.340	MEDICAL AND DENTAL SERVICES	0.00	0.00	0.00	0.00
54110.348	POSTAL CHARGES	16,000.00	15,655.13	344.87	2.16
54110.349	PRINTING, STATIONERY & FORMS	12,500.00	7,500.00	5,000.00	40.00
54110.351	RENTALS	2,900.00	2,400.00	500.00	17.24
54110.357	VETERINARY SERVICES	6,500.00	4,398.00	2,102.00	32.34
54110.399	OTHER CONTRACTS	27,327.00	13,208.59	14,118.41	51.66
54110.401	ANIMAL FOOD & SUPPLIES	11,450.00	7,556.30	3,893.70	34.01
54110.411	DATA PROCESSING SUPPLIES	17,000.00	16,432.14	567.86	3.34
54110.425	GASOLINE	690,000.00	562,890.85	127,109.15	18.42
54110.429	INSTRUCTIONAL SUPPLIES & MATERIA	14,500.00	12,686.93	1,813.07	12.50
54110.431	LAW ENFORCEMENT SUPPLIES	85,000.00	83,451.87	1,548.13	1.82
54110.435	OFFICE SUPPLIES	50,000.00	46,749.43	3,250.57	6.50
54110.437	PERIODICALS	9,000.00	6,774.61	2,225.39	24.73
54110.451	UNIFORMS	150,800.00	144,111.80	6,688.20	4.44

Department Budget Report

RUTHERFORD COUNTY SHERIFFS OFFICE

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LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
54110.453	VEHICLE PARTS	190,000.00	178,048.84	11,951.16	6.29
54110.499	OTHER SUPPLIES & MATERIALS	64,193.00	45,980.60	18,212.40	28.37
54110.505	JUDGMENTS	20,000.00	16,516.96	3,483.04	17.42
54110.536	HAZARDOUS WASTE CLEAN UP	0.00	0.00	0.00	0.00
54110.599	OTHER CHARGES	14,450.00	7,018.29	7,431.71	51.43
54110.708	COMMUNICATION EQUIPT	55,000.00	51,872.19	3,127.81	5.69
54110.709	DATA PROCESSING EQUIPMENT	215,000.00	186,208.52	28,791.48	13.39
54110.716	LAW ENFORCEMENT EQUIPMENT	270,490.00	262,285.02	8,204.98	3.03
54110.718	MOTOR VEHICLES	1,021,012.00	1,012,778.69	8,233.31	0.81
54110.719	OFFICE EQUIPMENT	10,500.00	8,785.12	1,714.88	16.33
54110.790	OTHER EQUIPMENT	1,500.00	570.00	930.00	62.00
58804.186	ARRA-SHERIFF STOP DOMESTIC VIOLE	0.00	0.00	0.00	0.00
58804.189	GRANT STOP-OTHER SALARIES & WAG	0.00	0.00	0.00	0.00
58804.201	GRANT STOP- SOCIAL SECURITY	0.00	0.00	0.00	0.00
58804.204	GRANT STOP-STATE RETIREMENT	0.00	0.00	0.00	0.00
58804.205	GRANT STOP-EMPLOYEE & DEPENDAN	0.00	0.00	0.00	0.00
58804.209	GRANT STOP-DISABILITY INSURANCE	0.00	0.00	0.00	0.00
58804.212	GRANT STOP-EMPLOYER MEDICARE	0.00	0.00	0.00	0.00

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LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
171.91130.304	GEN CAPITAL PROJECTS ARCHITECT	0.00	0.00	0.00	0.00
171.91130.791	OTHER CONSTRUCTION	0.00	0.00	0.00	0.00
54210.103	JAIL FUND ASSISTANTS	63,134.00	54,183.81	8,950.19	14.18
54210.109	JAIL FUND CAPTAINS	106,420.00	85,883.31	20,536.69	19.30
54210.110	JAIL FUND LIEUTENANTS	274,038.00	238,541.50	35,496.50	12.95
54210.115	JAIL FUND SERGEANTS	442,564.00	379,104.50	63,459.50	14.34
54210.160	JAIL FUND GUARDS	3,786,685.00	3,173,039.36	613,645.64	16.21
54210.162	JAIL FUND CLERICAL PERSONNEL	42,081.00	36,115.74	5,965.26	14.18
54210.167	MAINTENANCE PERSONNEL	135,323.00	116,139.75	19,183.25	14.18
54210.169	PART-TIME PERSONNEL	45,000.00	20,307.50	24,692.50	54.87
54210.186	LONGEVITY PAY	25,250.00	24,450.00	800.00	3.17
54210.187	OVERTIME PAY	200,000.00	201,098.79	(1,098.79)	-0.55
54210.189	OTHER SALARIES & WAGES	515,731.00	433,642.75	82,088.25	15.92
54210.196	IN-SERVICE TRAINING	20,000.00	19,378.30	621.70	3.11
54210.201	SOCIAL SECURITY	349,450.00	269,248.03	80,201.97	22.95
54210.204	STATE RETIREMENT	669,280.00	543,027.06	126,252.94	18.86
54210.205	EMPLOYEE & DEP INSURANCE	1,555,870.00	1,182,854.73	373,015.27	23.97
54210.209	DISABILITY INSURANCE	9,935.00	8,050.38	1,884.62	18.97
54210.210	JAIL FUND UNEMPLOYMENT COMPENS	32,500.00	19,759.00	12,741.00	39.20
54210.212	EMPLOYER MEDICARE	81,730.00	63,067.49	18,662.51	22.83
54210.302	ADVERTISING	0.00	0.00	0.00	0.00
54210.320	DUES AND MEMBERSHIPS	1,200.00	343.60	856.40	71.37
54210.334	MAINTENANCE AGREEMENTS	55,000.00	52,392.88	2,607.12	4.74
54210.335	REPAIRS/MAINT-BLDG	250,000.00	223,058.39	26,941.61	10.78

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RUTHERFORD COUNTY SHERIFFS OFFICE

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LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
54210.336	REPAIRS/MAINT - EQUIPT/APPLIANCES	47,000.00	42,712.45	4,287.55	9.12
54210.349	PRINTING, STATIONERY AND FORMS	10,000.00	6,756.00	3,244.00	32.44
54210.354	PRISONER TRANSPORT	33,000.00	24,248.92	8,751.08	26.52
54210.399	OTHER CONTRACTED SERVICES	4,039,859.00	4,039,858.20	0.80	0.00
54210.410	CUSTODIAL SUPPLIES	117,000.00	99,956.73	17,043.27	14.57
54210.411	DATA PROCESSING SUPPLIES	20,000.00	19,892.46	107.54	0.54
54210.421	FOOD PREPARATION SUPPLIES	130,000.00	119,514.40	10,485.60	8.07
54210.422	FOOD SUPPLIES	1,280,750.00	1,155,689.29	125,060.71	9.76
54210.431	LAW ENFORCEMENT SUPPLIES	15,000.00	11,190.00	3,810.00	25.40
54210.435	OFFICE SUPPLIES	15,000.00	14,658.73	341.27	2.28
54210.437	PERIODICALS	0.00	0.00	0.00	0.00
54210.441	PRISONERS CLOTHING	86,500.00	84,279.34	2,220.66	2.57
54210.451	UNIFORMS	70,000.00	60,395.86	9,604.14	13.72
54210.452	UTILITIES	792,000.00	657,956.35	134,043.65	16.92
54210.499	OTHER SUPPLIES & MATERIALS	13,511.00	6,625.46	6,885.54	50.96
54210.707	BUILDING IMPROVEMENTS	575,602.00	553,234.66	22,367.34	3.89
54210.708	COMMUNICATION EQUIPMENT	10,000.00	5,765.00	4,235.00	42.35
54210.709	DATA PROCESSING EQUIPMENT	75,000.00	74,841.55	158.45	0.21
54210.710	FOOD SERVICE EQUIP.	0.00	0.00	0.00	0.00
54210.717	MAINTENANCE EQUIPMENT	15,000.00	14,100.91	899.09	5.99
54210.790	OTHER EQUIPMENT	5,000.00	4,016.48	983.52	19.67
58803.168	GRANT REENTRY TEMP PERSONNEL	0.00	0.00	0.00	0.00
58803.201	GRANT REENTRY SOCIAL SECURITY	0.00	0.00	0.00	0.00
58803.209	GRANT REENTRY DISABILITY INSURA	0.00	0.00	0.00	0.00

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RUTHERFORD COUNTY SHERIFFS OFFICE

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LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
58803.212	GRANT REENTRY EMPLOYER MEDICAR	0.00	0.00	0.00	0.00
58803.355	GRANT REENTRY TRAVEL	0.00	0.00	0.00	0.00
58803.499	REENTRY GRANT OTHER EXPENSE	0.00	0.00	0.00	0.00

Rutherford County Sheriff's Office requests approval to accept a Justice Assistance Grant shared with the City of Murfreesboro with the County's portion being \$30,955.00. We propose to use these funds to purchase radios, this is a 100% grant. See attached draft of Interlocal Agreement between the City of Murfreesboro and Rutherford County.

THE STATE OF TENNESSEE

KNOW ALL BY THESE PRESENT

COUNTY OF RUTHERFORD

**INTERLOCAL AGREEMENT
BETWEEN THE CITY OF MURFREESBORO, TENNESSEE
AND COUNTY OF RUTHERFORD, TENNESSEE**

2015 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD

This Agreement is made and entered into this ____ day of _____, 2015, by and between the COUNTY of RUTHERFORD, acting by and through its governing body, the County Commission, hereinafter referred to as COUNTY, and the CITY OF MURFREESBORO, acting by and through its governing body, the City Council, hereinafter referred to as CITY, both of Rutherford County, State of Tennessee, witnesseth:

WHEREAS, to receive the award the program requires that this application be filed jointly between COUNTY and CITY, and an Interlocal Agreement be executed between the two entities agreeing upon the amount of funds each is to receive, and which agency will file the application on behalf of both entities; and

WHEREAS, representatives of the two entities have agreed that CITY will file the application and share the funds, with the City of Murfreesboro receiving \$30,956.00 and Rutherford County receiving \$30,955.00; and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement; and

WHEREAS, the CITY and COUNTY believe it to be in their best interests to reallocate the JAG funds.

NOW THEREFORE, the COUNTY and CITY agree as follows:

Section 1.

CITY agrees to pay COUNTY a total of \$30,955.00 of JAG funds.

COUNTY agrees CITY shall retain a total of \$30,956.00 of JAG funds.

Section 2.

COUNTY agrees to use \$30,955.00 for the 2015 Law Enforcement Equipment Purchase Program from October 1, 2014 until September 30, 2017.

CITY agrees to use \$30,956.00 for the 2015 Law Enforcement Equipment Purchase Program from October 1, 2014 until September 30, 2017.

Section 3.

CITY and COUNTY acknowledge that each has reviewed the Standard Assurances and Certifications Regarding Lobbying, Debarment, Suspension and Other Responsibility Matters and Drug Free Workplace Requirements attached as Exhibits A and B hereto and shall separately comply with those requirements. Although COUNTY will be a grant sub-recipient of CITY, CITY shall have no right to monitor or enforce COUNTY's compliance with the Assurances or Certifications. Should the Department of Justice hold CITY financially liable for any violation of said Assurances or Certifications by COUNTY, COUNTY shall indemnify CITY to the extent of such liability.

Section 4.

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 5.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF MURFREESBORO, TENNESSEE

COUNTY OF RUTHERFORD, TENNESSEE

City Mayor_____
County Mayor_____
County Sheriff

APPROVED AS TO FORM:

APPROVED AS TO FORM:

City Attorney_____
County Attorney

ATTEST:

City Recorder